

## VETERANS 015430

## Personnel Services

	FY2018 ACTUAL	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 TM ADOPTED	FY2023 REQUESTS	FY2023 PROPOSED
Salary Department Head							
Total	\$10,712	\$10,712	\$9,630	\$11,195	\$18,000	\$18,000	
	\$10,712	\$10,712	\$9,630	\$11,195	\$18,000	\$18,000	\$0
Expenses							
Supplies and Expenses	\$653	\$537	\$0	\$699	\$850	\$850	
Veterans Benefits	\$31,340	\$32,455	\$22,074	\$37,366	\$44,280	\$44,150	
Burials	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Total	\$31,993	\$32,992	\$22,074	\$38,065	\$48,130	\$48,000	\$0
TOTAL BUDGET	\$42,705	\$43,704	\$31,704	\$49,260	\$66,130	\$66,000	\$0

## **BUDGET NARRATIVE**

### **Description of Department Function**

The Veterans Services Department is dedicated to securing and providing financial and medical aid assistance to veterans (and/or dependents) in need in accordance with Massachusetts General Laws Chapter 115, CMR 108, through the Commonwealth of Massachusetts Department of Veterans Services (DVS). The state will reimburse the Town 75% of the expense of authorized assistance provided to veterans in Millis. The Department is committed to informing veterans and their families of any and all benefits that are available to them, whether federal, state, local, or from national or local non-profits, which may have grants to assist Veterans in need.

The Director of Veteran Services/Veteran Services Officer (VSO) conducts public information and educational campaigns to ensure that the eligible client population is aware of current laws. The VSO maintains awareness with changes in the laws which affect veteran benefits and services by attending professional development programs and by communicating with the Massachusetts Department of Veterans' Services and participating in virtual DVS meetings.

The VSO coordinates and supervises the observance of Memorial Day, July 4<sup>th</sup>, Veterans' Day events within the community in conjunction with the member town veterans councils and organizations.

The VSO must maintain Massachusetts state certification and attend all required training

### **Programs and Sub-Programs**

Chapter 115 (MGL)

Veterans Administration (VA) Claims (Medical, Pensions, GI Bill)

Veterans Property Tax Work-off Program

VA Work Study Program

Supportive Services for Veterans and Families (SSVP) Program

FOOD4VETS

### **Accomplishments**

1. Ensured the Chapter 115 Program reimbursement from the State to the town which ensured over \$23,256 budgetary reimbursement.
2. Assisted 26 veterans to receive Massachusetts Annuity payments.
3. Filed 19 VA claims ensuring \$46,284 in additional monthly compensation for Millis veterans. Millis veterans now receive \$209,332 monthly compensation from the Veterans Administration. Disabled Millis veterans average \$1,660 monthly compensation, among the highest averages in the state.
4. Conducted numerous food deliveries from Gillette Stadium to Millis Veterans during COVID-19 in conjunction with the FOOD4VETS program and New England Patriots.

5. Established Millis as a location to conduct VA Claims by purchasing and operating the Vetraspec claims management information system.
6. Utilized the Brave Act to ensure increase of \$500 for Veterans Property Tax Work-Off and for Veterans Parking Spaces at the Town Hall.
7. Participated in VSO virtual meetings and VSO chat groups to ensure latest veterans initiatives and benefits.
8. State certified VSO through completed training and passed exams.

**FY23 Departmental Goals**

- Expand outreach and information regarding services. Increase social media communication with town veterans especially recently discharged and retired veterans.
- Maintain Chapter 115 Benefit Program and ensure all paperwork submitted to the State for reimbursement to the Town.
- Continue to submit all Millis Veteran VA Claims from Town Hall rather than a certified VA site.
- Support town veterans in all applicable matters to ensure benefits and opportunities within the community, state, and federal systems.

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**Spending Highlights for FY23**

NA

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**Non-tax Funding**

NA





TOWN OF MILLIS						
FISCAL YEAR 2023 BUDGET						
STAFFING HISTORY						
Form #3						
Department:						
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Position	FTE	FTE	FTE	FTE	FTE	FTE
NA						
SUBTOTAL/TOTAL						

DEPARTMENT:					
CODE	DESCRIPTION	# OF UNITS	VALUE OF TRADE	NEW OR REPLACE	BUDGET REQUEST
	NA				



FISCAL YEAR 2023 BUDGET

DEPARTMENT: Veterans

Form #6

**Budget Request Above Level Service**

**Title: NA**

**Description of Request:**

**Detailed Cost Impact:**

**Justification for Request**

Attach copies of reports, master plans, or supporting documentation)

## CAPITAL PROJECT DETAIL SHEET

Project Title:									
Department:					Category:				
Description and Justification:  NA					Please send a photo depicting the capital request as a separate file. Do not drop it in to this template.				
<b>RECOMMENDED FINANCING</b>									
	Source of Funds	Total Six - Year Cost	Estimated Expenditures by Fiscal Year						
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
A. Feasibility Study									
B. Design									
C. Land Acquisition									
D. Construction									
E. Furnishings/Equipment									
F. Departmental Equipment									
G. Contingency									
H. Other									
<b>TOTAL</b>									
Source of Funds Legend (1) Operating Revenues (2) Municipal GO Bonds (3) State Aid (4) Trust Funds (5) EMS Revolving Fund Fees (6) Free Cash / Other (7) Sewer Enterprise Fund Fees (8) Water Enterprise Fund Fees (9) Stormwater Enterprise Fund Fees									





# Town of Millis

## Host Community Agreement

### Marijuana Impact Funds Request Form

Request Date		<b>IMPORTANT NOTICE</b> By signing and submitting this form you agree that the requested funds will be used for the purposes stated in this form.
Requestor's Name		
E-mail		
Phone		
Department		
<b>Category</b>	<b>Demographic Information</b>	<b>Classification</b>
<input type="checkbox"/> Training <input type="checkbox"/> Materials <input type="checkbox"/> Staffing <input type="checkbox"/> Special Event <input type="checkbox"/> General	<input type="checkbox"/> Child <input type="checkbox"/> Middle School <input type="checkbox"/> High School <input type="checkbox"/> Adult/Parent <input type="checkbox"/> Senior <input type="checkbox"/> General	<input type="checkbox"/> Education <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Security <input type="checkbox"/> Public Infrastructure <input type="checkbox"/> Traffic <input type="checkbox"/> Inspections <input type="checkbox"/> Municipal Officials Time

<b>Description of Request:</b>
NA

Funding Start Date	
Funding End Date	
Total Funding Requested	\$0.00

Detailed Cost Impact:				
Type of Expense	Description of Expense	Daily Expenses (Except Airfare)	# of Days	Total Expenses
Salaries			1	\$0.00
Airfare				\$0.00
Ground Transportation			1	\$0.00
Conference/Registration Fees			1	\$0.00
Lodging			1	\$0.00
Meals and Tips			1	\$0.00
Capital Project			1	\$0.00
Miscellaneous			1	\$0.00
Grand Total				\$0.00

<b>Justification for Request</b>
Attach copies of reports, master plans, or supporting documentation)

Requestor Signature		Date Signed	
Approved By			
Approval Signature		Date Approved	